

## Sedbergh Parish Council Budget 2009-10

### INCOME

	Expected 2008-9	Budget 2009-10
Joss Lane	25465.60	25000.00
Loftus Hill	16731.70	16500.00
Permits	11866.00	11500.00
Market	1580.50	1500.00
VAT Refund	4230.32	2000.00
Precept	19000.00	19570.00

£78,874.12   £76,070.00

### EXPENDITURE

	Expected 2008-9	Budget 2009-10
Queens Gardens	1705.00	1750
Lighting	2109.36	1900
Joss Lane	18140.97	19380
Loftus Hill	7306.17	5000
Office Expenditure	83.97	£150
Clerk	3527.00	6200
Grants	22188.00	19667
General	1678.39	1000
Tennis Courts	375.00	650
Playing Field	1955.32	3000
Projects		5000
Sect 137 Grants	3000.00	4000
VAT payable	16414.20	8117

£78,483.38   £75,814.00

#### Joss Lane

Andrew Allan	1700.00
Rates	3000.00
W Rates	2800.00
Rent	10880.00
Maintenance	1000.00

£19,380.00

#### Loftus Hill

Mel Mitchell	1200.00
Rent	3000.00
Maintenance	500.00
Cleaning materials	300.00

£5,000.00

#### Grants

Community Office	3000.00
People's Hall	16667.00

£19,667.00